

PUBLIC WORKS DEPARTMENT

Engineering Services Division



Colin B. Clarke, AICP
 Transportation Planner
 Contra Costa Transportation Authority (CCTA)
 2999 Oak Road, Suite 100
 Walnut Creek, CA 94597

SUBJECT: Request for CCTA Appropriation of Programmed Measure J Funds

Region/Location: West County
 Implementing Agency: City of Richmond
 Master Cooperative 12W.04
 Agreement:

CCTA Resolution#:	None Yet Adopted
Original Adoption Date:	Not Applicable

Project Name: Lincoln Elementary Safe Routes to School Pedestrian Enhancements – Construction Phase
 CCTA Project # 120062

Dear Mr. Clarke:

The City of Richmond (City) respectfully requests an appropriation of Measure J Transportation for Livable Communities (TLC, Program 12) in the amount of \$63,000 for Construction of the Lincoln Elementary Safe Routes to School Pedestrian Enhancements Project.

The Authority-approved scope of work consists of Pedestrian enhancements to improve the safety for school children using Safe Routes to School (SRTS) for Lincoln Elementary School along Chanslor Avenue, 4th Street, and 6th Street. Improvements in this area would narrow the distances across Chanslor Avenue by adding median islands and curb extensions. A raised intersection at Chanslor Avenue and 4th Street would emphasize the priority of pedestrians and reduce vehicle speeds.

The appropriated Measure J funds will be necessary to fully fund the completion of this project.

The project schedule is anticipated as follows:

<i>Item</i>		<i>Beginning Date</i>	<i>Completion Date (Estimated)</i>
Environmental Clearance			
	NEPA		09/01/2022
Design-Plans Specifications & Estimate			
	Consultant Solicitation		08/03/2020
	90% Design		11/30/2020
	Final Design		02/26/2021

Right-of-way Engineering and Certification			02/08/2023
Construction (Including reimbursement and final invoice)			11/30/2023
Open to Public			Dec 2023

The total project cost is estimated at \$610,000, of which about 10% (\$63,000.00) will be funded by Measure J Program 12, Transportation for Livable Communities (TLC) funds.

All reimbursement requests' invoice packets submitted quarterly to CCTA for review in a single combined-PDF will comply with Master Cooperative Agreement 12W.C04.

If you need any further information, please contact Kourosh Iranpour, consulting project manager, at Kourosh.iranpour@weareharris.com and 'Cc' me as indicated below.

Sincerely,



Daniel Chavarria 03/01/23
City of Richmond Public Works Director
Daniel.Chavarria@ci.richmond.ca.us (510) 620-5478

Attachments:

1. Funding Request Form
2. Total Project Financing Plan